CERTIFICATE

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2017	2			
Alloc of MVT, RVT, and	1 16/20M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5	1		
<u>Fund</u>	K.S.A.		1		
General	79-1962		7,274	5,089	,554
Debt Service	10-113				7 0 0 1
Library	12-1220				
Road	68-518c				
Special Road	80-1413		52,323	50,247	5.471
Noxious Weed	2-1318				0.116
Fire Protection	80-1503				
Special Machinery					1 011/
Totals		XXXXXX	59,597	55,336	4.024
Budget Summary		0			
Neighborhood Revitalizat	lion		Resolution required? Vote	publication required?	No

Final Assessed Valuation:	County Clerk's Use Only	ĺ	
WAYNE TOWNSHIP	9 18/2 078	l	
0	11104, 210		
0			
Total Assessed Valuation	0		
	Nov. 1, 2016 Valuation		
Assisted by:			
Peggy Franken, County Clerk			(
785-985-3513	_	Vila a	
Address:	_	Warren	

Email: dpcoclerk@rainbowtel.net

PO Box 278

Troy, KS 66087-0278

Governing Body

Special Road Election held August 2, 2016 for 6 Mills for 4 years. First levy in 2016.

+ \$

Amount of Levy

WAYNE TOWNSHIP

1. Total tax levy amount in 2016

2017

55,336

Computation to Determine Limit for 2017

2	Daht samina law i 2016	Ф		33,336
	Debt service levy in 2016	- \$		0
٥.	Tax levy excluding debt service	\$	-	55,336
	2016 Valuation Information for Valuation Adjustments			
4.	New improvements for 2016: +			
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 122,247 5b. Personal property 2015 - 117,692 5c. Increase in personal property (5a minus 5b) + 4,555			
6.	Valuation of property that has changed in use during 2016: (Use Only if > 0) + 100,039			
7.	Total valuation adjustment (sum of 4, 5c, 6) 130,588			
8.	Total estimated valuation July 1,2016 9,184,816			
9.	Total valuation less valuation adjustment (8 minus 7) 9,054,228			
10.	Factor for increase (7 divided by 9) 0.01442			
11.	Amount of increase (10 times 3)	- \$.		798
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.		56,134
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	;		56,134
15.	Consumer Price Index for all urban consumers for calendar year 2015	4		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$.		69
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' .\$		56 203

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

WAYNE FOWNSHIP

Budgeted runds	Tax Levies in the					Allocation for Year 2017	Year 2017				
for 2016	2016 Budget	MVT - Township	MVT - City	RVT - Townshin	RVT City	Township					
General	0.608	132	C	╄	O CONTRACTOR	dilisimot - mozior	10/70 - 111/	Commyeh - Iwns	CommVeh - City	Wtrcraft - Township	Wtreraft - City
Debt Service	0000	0	0			88	0	2	0	-	
*** Library	0.000	0	0	0		0 0	0	0	0	0	
Road	0.000	0		0			0	0	0	0	
Special Road	000.9	1.298				0 00		0		0	
Noxious Weed	0.000	0		0		000		17		61	
Fire Protection	0.000	0		0				0		0	
***	00000	0	0					0		0	
***	0000	0	0				0	0	0	0	
:	00000	0	0	0			0	0	0	0	
	0.000	0	0				0	0	0	0	
•	0.000	0	0			0 0	0	0	0	0	
Total	809'9	1.430		85		0 00	0	0	0	0	
Total - 3rd Class City Levies (***)	809.0		0			+66		61		21	

WAYNE TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	10,674	8,329	2,05
Receipts:			
Ad Valorem Tax	4,532	5,089	xxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	146	154	133
Recreational Vehicle Tax	6	8	
16/20 M Vehicle Tax	50	83	
Commercial Vehicle Tax	2	2	
Watercraft Tax		2	
LAVTR			
Gross Earnings (Intangibles) Tax			
Interest on Idle Funds	-		
Neighborhood Revitalization Rebate	-85	-109	-9
Miscellaneous	-05	-109	-9
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,680	5,229	12
Resources Available:	15,354	13,558	
Expenditures:	13,334	13,330	2,183
Publications	25		
Officers Pay	23		
Maintenance/Rock	7,000	11,504	7,274
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,025	11 504	7.25
Unencumbered Cash Balance Dec 31	8,329	11,504	7,274
2015/2016/2017 Budget Authority Amount:	8,688	2,034	XXXXXXXXXXXXXX
2010/2010/2017 Budget Muthority Amount.		12,109 -Appropriated Balance	7,274
	i otai Expenditi	ure/Non-Appr Balance	
D	lin avent Ceres D	Tax Required	5,089
De	elinquent Comp Rate:	0.0%	(
	Amount of 2	2016 Ad Valorem Tax	5,089

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	420	896	780
Receipts:		0,0	700
Ad Valorem Tax	44,707	50.247	xxxxxxxxxxxx
Delinquent Tax	396	20,217	
Motor Vehicle Tax	1,309	1,519	1,298
Recreational Vehicle Tax	53	78	53
16/20 M Vehicle Tax	848	820	866
Commercial Vehicle Tax	17	23	17
Watercraft Tax			19
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-843	-1,078	-958
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,487	51,609	1,296
Resources Available:	46,907	52,505	2,076
Expenditures:		/	
Rock	46,011	51,725	52,323
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,011	51,725	52,323
Unencumbered Cash Balance Dec 31	896	780	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	47,282	52,803	52,323
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	52,323
		Tax Required	50,247
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	50,247

Adopted Budget

Ī	D: 1/		T
Noxious Weed	Prior Year Actual for 2015	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:			(
Ad Valorem Tax		0	
Delinquent Tax		0	XXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax	-		(
16/20M Vehicle Tax			
Commercial Vehicle Tax			(
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2016 Ad Valorem Tax	0

Page No.

NOTICE OF BUDGET HEARING

The governing body of WAYNE TOWNSHIP **DONIPHAN COUNTY**

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Es	timate 2016	Propo	sed Budget 2017	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	7,025	0.608	11,504	0.608	7,274	5,089	0.554
Debt Service	1,020	0.000	11,504	0.000	7,277	3,069	0.554
Library							
Road							
Special Road	46,011	5,998	51,725	6.000	52,323	50,247	5.471
Noxious Weed			01,720	0.000	32,323	30,247	3.471
Fire Protection							
Special Machinery							
Totals	53,036	6.606	63,229	6.608	59,597	55,336	6.025
Less: Transfers	0		0		0		
Net Expenditure	53,036		63,229		59,597		
Total Tax Levied	49,350		55,336		XXXXXXXXXXXX		
Total Assessed Valuation	7,471,085		8,374,581		9,184,816		
Township Assessed Valuation	Only				9,184,816		
Outstanding Indebtedness,							
Jan I G.O. Bonds	2014	_	2015		2016		
Other	0	1	0		0		
	0	_	0		0		
Lease Purchase Principal Total	0	_	0		0		
	0	L	0		0		
*Tax rates are expressed in n	nills.						

John E. Neumann, Jr Wayne Township Treasurer

Page No.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	5,088	0.554	97
Debt Service			0
Library			0
Road			0
Special Road	50,247	5.471	958
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	55,335	6.025	1,055

Valuation: 9,184,816

Valuation Factor: 9,184.816

Neighborhood Revitalization Subj to Rebate: 175,051

Neighborhood Revitalization factor: 175.051

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

will meet on August 22, 2016 at 9:00 A.M. at Domphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	ual 2015	Current Year Estimate for 2016	nate for 2016	Proposed	Budgat Van for	2017
FUND	Evpenditures	Actual	7	Actual	Budget Authority	Authority Amount of 2016 Es	Estimate
Burr Oak Twp - General	6.831	1 407	Expenditures	lax Kate*	tor Expenditures	Ad Valorem Tax	Tax Rate*
Burr Oak Twp - Road	12,873	4.973	14,900	4,999	17 380	16 781	5,000
Center I wp - General	10,350	0.659	10,221	0.655	10.410	9855	0.617
Center I wp - Koad	63,384	5.996	68,227	6.000	76,117	69.485	6,000
Center I wp - Cemetery	9,587	0.603	10,789	0.701	11.081	10 546	0.000
Independence I wp - General	2,410	1.689	65,018	1.412	76.200	11 884	0.700
Independence Twp - Road	72,588	4.989	78,859	5.000	87.515	84.907	5,000
Iowa I wp - General	18,616	0.986	29,270	0.986	23 166	19358	0.000
lowa lwp - Koad	63,320	5.000	71,620	5.000	81,394	78.151	5 000
Marion Two - Central			8,500	0.500	9,900	9,814	0.500
Marion Two - Bood	6,600	1.671	10,605	1.669	14,600	6,884	1.228
Union Twp - General	24,608	4.997	26,830	5.000	29,168	28,024	5.000
Union Twp - Road	27 904	0.184	12,250	1.020	14,362	3,337	0.393
Washington Twp - General	24 216	0.863	43,368	6.000	48,164	47,104	6.000
Wayne Twp - General	7,025	0.608	11 504	0.608	26,113	25,160	0.861
Wayne I wp - Road	46,011	5.998	51,725	6.000	\$7,2,1	50 247	5.471
Wolf River Twp - General	3,740	0.277	3,052	0.203	3.050	7 993	0.187
Wolf River Two Committee	37,998	2.936	43,924	2.999	44,733	43,996	2.808
Fire District #1 - General	7,955	0.590	8,200	0.547	8,200	8,045	0.503
Fire District #1 - Equip Reserve	112,739	2.467	123,025	2,197	83,614	79,521	3.082
Fire District #2	776 777	2400			219,945		
Fire District #3	70 185	2 700	313,916	6.120	379,025	148,336	5.611
Fire District #3 - Equip Reserve		6.700	74,472	2.301	116,345	81,784	2.357
Fire District #4	54,292	5.861	79 779	6 446	202	2002	
Fire District #4 - Equip Reserve				0.440	35 756	19,824	6.49/
Pomisher Carrier #5	58,420	1.921	100,387	1.922	116.725	81 751	3 750
Possible Cemetery #1	7,588	0.845	16,575	1.852	16.300	15 515	1 689
Wolf River Cometen: #2	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Ambulance District #1	2,58/	0.611	2,340	0.570	2,700	2,370	0.533
Totals	1 164 201	1.639	94,000	1.515	112,914	73,996	1.452
Less: Transfers	98 980	15.095	1,438,/14	75.442	1,828,675	1,100,301	73.328
Net Expenditures	1.065.397		1 3/3 707	_	27,650		
Total Tax Levied	924,754		1.016.618	. 0	1,801,025	•	
Assessed Valuation	106,964,584		115,858,553		124,367,795		
Outstanding Indebtedness.							
Jan I.	2014	1	2015		2016		
U.U. Bonds	0	_	0	-	0 0		

STATE OF KANSAS, DONIPHAN COUNTY, SS: AFFIDAVIT OF PUBLICATION

religious or fraternal publication. Doniphan County, Kansas, and that said newspap of Kansas, and published in and of general circula publisher of The Kansas Chief a weekly newspaper p County, Kansas, with a general paid circulation or Dana D. Foley, being first duly sworn, deposes at

tion of said notice; and has been admitted at the post of and state for a period of more than five years prior to has been so published continuously and uninterrupte Said newspaper is weekly published at least week

weeks, the first publication thereof being made as a the regular and entire issue of said newspaper for ζ Kansas, in said County as periodicals postage paid That the attached notice is a true copy thereof and

subsequent publications being made on the following // day of

. 20

. 20 . 20

day of LONGERY ONTENA ANYMON Subscribed and sworn to before me this 20/6

Publisher

Notary Public

STATE OF KANSAS

My commission expires 1-6-19

Printer's fee/ Affidavit fee \$ 268, -

Peggy Franken, Doniphan County Clerk
Clerk

*Tax rates are expressed in mills

Other Revenue Bonds Lease Pur. Princ.

Total

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